

JOINT COMMISSIONING COMMITTEE

MEETING DATE:	11 June 2015
AGENDA ITEM NUMBER:	Item 8.1
AUTHOR:	Jason Coombs
JOB TITLE:	Relationship Manager
DEPARTMENT:	Finance & Business Support

PRIMARY CARE PERFORMANCE DASHBOARD

PURPOSE/ACTION REQUIRED:	For Consideration
CONSULTATION AND/OR INVOLVEMENT PROCESS:	Initial discussions have taken place with Yorkshire & Humber CS Business Intelligence Team
FREEDOM OF INFORMATION:	Public

1. PURPOSE OF THE REPORT:

It is proposed that the attached Primary Care Performance Dashboard will provide (subject to on-going development and feedback) a key element of a dedicated performance reporting and assurance framework for primary care.

The Dashboard is populated with General Practice high level indicators which form part of the Primary Medical Services Assurance Framework. The Performance data used has not been provided by NHSE for this report, all data has been taken from the Primary Care Web Tool available from NHS England's Primary Care website: www.primarycare.nhs.uk.

The dashboard uses actual Practice data but has been anonymised for the purpose of this report. Indicators have been grouped into five NHS Outcome Framework domains and where a Practice outlier exists from the national average this will be highlighted by GP Practice.

GP Practice development plans are produced, supported by the CCG and NHS England using the underlying Indicators within the dashboard.

2. STRATEGIC OBJECTIVES SUPPORTED BY THIS REPORT:

Continue to improve the quality of services	x
Reduce unwarranted variations in services	x
Deliver the best outcomes for every patient	x
Improve patient experience	x
Reduce the inequalities gap in North Lincolnshire	

3. ASSURANCES TO THE JOINT COMMISSIONING COMMITTEE

The attached report and Performance Dashboard is designed to give key assurance to the Joint Commissioning Committee through delivering a quality framework for Primary Care

4. IMPACT ON RISK ASSURANCE FRAMEWORK:

Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
-----	--------------------------	----	-------------------------------------

5. IMPACT ON THE ENVIRONMENT – SUSTAINABILITY:

Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
-----	--------------------------	----	-------------------------------------

6. LEGAL IMPLICATIONS:

Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
-----	--------------------------	----	-------------------------------------

7. RESOURCE IMPLICATIONS:

Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
-----	--------------------------	----	-------------------------------------

8. EQUALITY IMPACT ASSESSMENT:

Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
-----	--------------------------	----	-------------------------------------

9. PROPOSED PUBLIC & PATIENT INVOLVEMENT AND COMMUNICATIONS:

Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
-----	--------------------------	----	-------------------------------------

NHSE have not provided a Performance report to the CCG. The data for this report has been used with the only available data to the CCG.

Does this paper need to be forwarded on to another Committee Group? No

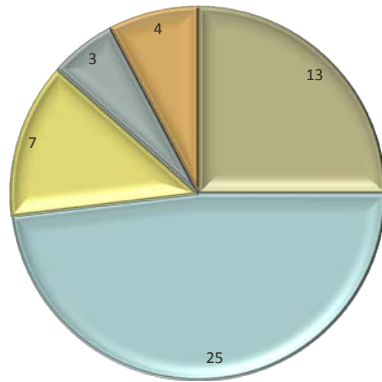
10. RECOMMENDATIONS:

The Joint Commissioning Committee is asked to:

- Agree in principal the format of the Primary Care Performance Dashboard

NLCCG Primary Care Dashboard - Example

Indicators by Domain

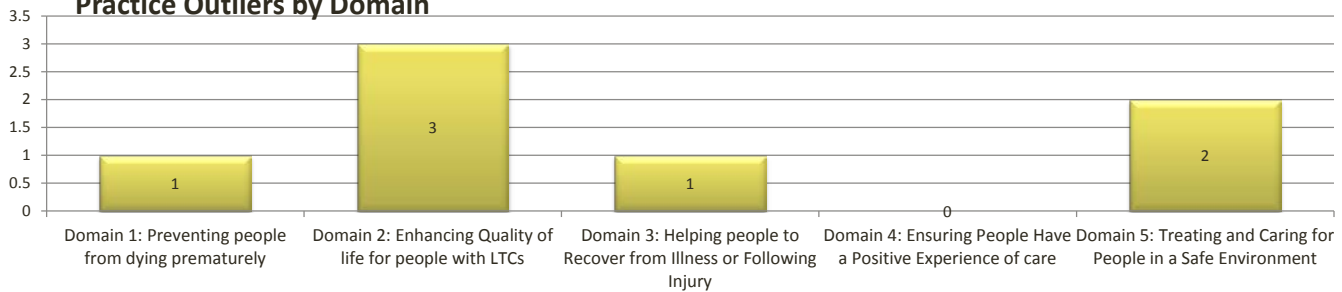


- Domain 1: Preventing people from dying prematurely
- Domain 2: Enhancing Quality of life for people with LTCs
- Domain 3: Helping people to Recover from Illness or Following Injury
- Domain 4: Ensuring People Have a Positive Experience of care
- Domain 5: Treating and Caring for People in a Safe Environment

Outlier Indicators

Domain Lookup	Indicator	Period	CCG Value	National Value
Domain 1: Preventing people from dying prematurely	CHD Prevalance	QOF Jan 14	(blank)	0.71
Domain 2: Enhancing Quality of life for people with LTCs	CHD Admissions	Oct 13 - Sept 14	(blank)	7.95
	CHD Prevalance	QOF Jan 14	(blank)	0.71
Domain 3: Helping people to Recover from Illness or Following Injury	COPD Admissions	Oct 13 - Sept 14	(blank)	12.88
	ACS Admissions	Oct 13 - Sept 14	(blank)	15.49
Domain 5: Treating and Caring for People in a Safe Environment	Hypnotics prescribing	Oct 13 - June 14	(blank)	0.32
	NSAIDS prescribing	2013-14	(blank)	0.72
Grand Total				

Practice Outliers by Domain



Commentary

Data Source: GP Practice Level Indicators, Primary Care Web Tool

<https://www.primarycare.nhs.uk/default.aspx>

Primary Care Dashboard - High Level Indicators

Outlier: 2 Standard Errors from the Mean

Domain	Indicator	Ind Ref	Period	CCG Value	National Value	CCG Outlier	Practice 1	Practice 2	Practice 3	Practice 4	Practice 5	Practice 6	Practice 7	Practice 8	Practice 9	Practice 10	Practice 11	Practice 12	Practice 13	Practice 14	Practice 15	Practice 16	Practice 17	Practice 18	Practice 19	
Domain 1: Preventing people from dying prematurely	Cancer Admissions	D1_01	Oct 13 - Sept 14		10.79	No	8.55																			
	Two Week Wait	D1_02	2013-14		0.4	No	0.37																			
	Diabetes BP Monitoring	D1_03	2013-14		0.79	No	0.71																			
	AF on anticoagulation	D1_04	2013-14		0.85	No	0.81																			
	Cervical Smears	D1_05	2013-14		0.82	No	0.85																			
	Health checks for mental illness	D1_06	2013-14		0.86	No	0.91																			
	Flu Vaccination (Over 65's)	D1_07	2013-14		0.73	No	0.68																			
	Flu Vaccination (at risk)	D1_08	2013-14		0.53	No	0.49																			
	AF Prevalance	D1_09	QOF Jan 14		1.18	No	1.68																			
	CHD Prevalance	D1_10	QOF Jan 14		0.71	Yes	1.01																			
	COPD Prevalance	D1_11	QOF Jan 14		0.62	No	0.74																			
	Asthma Prevalance	D1_12	QOF Jan 14		0.65	No	0.74																			
	Diabetes Prevalance	D1_13	QOF Jan 14		1.18	No	1.3																			
Domain 2: Enhancing Quality of life for people with LTCs	AF Prevalance	D2_1	QOF Jan 14		1.18	No	1.68																			
	CHD Prevalance	D2_2	QOF Jan 14		0.71	Yes	1.01																			
	COPD Prevalance	D2_3	QOF Jan 14		0.62	No	0.74																			
	Asthma Prevalance	D2_4	QOF Jan 14		0.65	No	0.74																			
	Diabetes Prevalance	D2_5	QOF Jan 14		1.18	No	1.3																			
	Emergency Admissions	D2_6	Oct 13 - Sept 14		91.37	No	135.81																			
	A&E Attendances	D2_7	Oct 13 - Sept 14		331.53	No	430.44																			
	CHD Admissions	D2_8	Oct 13 - Sept 14		7.95	Yes	16.4																			
	Asthma Admissions	D2_9	Oct 13 - Sept 14		1.95	No	2.85																			
	Diabetes Admissions	D2_10	Oct 13 - Sept 14		1.43	No	2.54																			
	COPD Admissions	D2_11	Oct 13 - Sept 14		12.88	Yes	32.8																			
	Dementia Admissions	D2_12	Oct 13 - Sept 14		2.96	No	0																			
	Diabetes Cholesterol monitoring	D2_13	2013-14		0.81	No	0.75																			
	Diabetes HbA1C monitoring	D2_14	2013-14		0.77	No	0.78																			

Domain	Indicator	Ind Ref	Period	CCG Value	National Value	CCG Outlier	Practice 1	Practice 2	Practice 3	Practice 4	Practice 5	Practice 6	Practice 7	Practice 8	Practice 9	Practice 10	Practice 11	Practice 12	Practice 13	Practice 14	Practice 15	Practice 16	Practice 17	Practice 18	Practice 19	
	CHD Cholesterol monitoring	D2_15	2013-14		0.83	No	0.78																			
	COPD Diagnosis	D2_16	2013-14		0.90	No	1																			
	Asthma Diagnosis	D2_17	2013-14		0.89	No	0.98																			
	Exception Rate	D2_18	2013-14		0.04	No	0.03																			
	Antidepressants	D2_19	2013-14		1.87	No	2.22																			
	Insulin Prescribing	D2_20	2013-14		0.82	No	0.68																			
	Ezetimibe Prescribing	D2_21	2013-14		0.03	No	0.04																			
	Assessment of Depression Severity	D2_22	2013-14		0.89	No	1																			
	SMI and a BP check	D2_23	2013-14		0.92	No	0.94																			
	SMI and a Cholesterol Check	D2_24	2013-14		0.81	No	0.83																			
SMI and a BM Check	D2_25	2013-14		0.86	No	0.88																				
Domain 3: Helping people to Recover from Illness or Following Injury	AF on anticoagulation	D3_01	2013-14		0.85	No	0.81																			
	Flu Vaccination (at risk)	D3_02	2013-14		0.53	No	0.49																			
	Emergency Admissions	D3_03	Oct 13 - Sept 14		91.37	No	135.81																			
	A&E Attendances	D3_04	Oct 13 - Sept 14		331.53	No	430.44																			
	ACS Admissions	D3_05	Oct 13 - Sept 14		15.49	Yes	35.74																			
	Diabetes Retinal Screening	D3_06	2012-13		0.9	No	0.85																			
	Antibacterial prescribing	D3_07	2013-14		0.31	No	0.31																			
Domain 4: Ensuring People Have a Positive Experience of care	Patient Experience	D4_01	Jan-Mar & Jul-Sept 2014		0.85	No	0.91																			
	Getting through by phone	D4_02	Jan-Mar & Jul-Sept 2014		0.75	No	0.91																			
	Making an Appointment	D4_03	Jan-Mar & Jul-Sept 2014		0.75	No	0.89																			
Domain 5: Treating and Caring for People in a Safe Environment	Cancer Admissions	D5_01	Oct 13 - Sept 14		10.79	No	8.55																			
	Cephalosporins and Quinolones	D5_02	2013-14		0.05	No	0.06																			
	Hypnotics prescribing	D5_03	Oct 13 - June 14		0.32	Yes	0.64																			
	NSAIDS prescribing	D5_04	2013-14		0.72	Yes	0.45																			

Domain Level Outlier Counts

Domain	CCG Outlier	Practice 1	Practice 2	Practice 3	Practice 4	Practice 5	Practice 6	Practice 7	Practice 8	Practice 9	Practice 10	Practice 11	Practice 12	Practice 13	Practice 14	Practice 15	Practice 16	Practice 17	Practice 18	Practice 19
Domain 1: Preventing people from dying prematurely	1																			
Domain 2: Enhancing Quality of life for people with LTCs	3																			
Domain 3: Helping people to Recover from Illness or Following Injury	1																			
Domain 4: Ensuring People Have a Positive Experience of care	0																			

Domain	Indicator	Ind Ref	Period	CCG Value	National Value	CCG Outlier	Practice 1	Practice 2	Practice 3	Practice 4	Practice 5	Practice 6	Practice 7	Practice 8	Practice 9	Practice 10	Practice 11	Practice 12	Practice 13	Practice 14	Practice 15	Practice 16	Practice 17	Practice 18	Practice 19	
Domain 5: Treating and Caring for People in a Safe Environment							2																			