

JOINT COMMISSIONING COMMITTEE

MEETING DATE:	Thursday 13th August 2015
AGENDA ITEM NUMBER:	9.1
AUTHOR:	Rachel Singyard
JOB TITLE:	Primary Care Business Manager
DEPARTMENT:	NHS England – North (Yorkshire and Humber)

NHS ENGLAND UPDATE

PURPOSE/ACTION REQUIRED:	Decision for Approval
CONSULTATION AND/OR INVOLVEMENT PROCESS:	CCG and NHS England Finance directorate
FREEDOM OF INFORMATION:	Public

1. PURPOSE OF THE REPORT:

This report is to update the committee on outstanding matters pertaining to primary medical care within North Lincolnshire and present two items for a decision to be made.

2. STRATEGIC OBJECTIVES SUPPORTED BY THIS REPORT:

Continue to improve the quality of services	x
Reduce unwarranted variations in services	x
Deliver the best outcomes for every patient	x
Improve patient experience	x
Reduce the inequalities gap in North Lincolnshire	

3. ASSURANCES TO THE JOINT COMMISSIONING COMMITTEE

N/A

4. IMPACT ON RISK ASSURANCE FRAMEWORK:

Yes		No	x
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5. IMPACT ON THE ENVIRONMENT – SUSTAINABILITY:			
Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
6. LEGAL IMPLICATIONS:			
Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
7. RESOURCE IMPLICATIONS:			
Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
Subject to approval of item, the finance liability will be required to be funded from NHS England's budget			
8. EQUALITY IMPACT ASSESSMENT:			
Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
9. PROPOSED PUBLIC & PATIENT INVOLVEMENT AND COMMUNICATIONS:			
Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
10. RECOMMENDATIONS:			
<p>The Joint Commissioning Committee is asked to:</p> <ul style="list-style-type: none"> • Consider the recommendation made • Approve the recommendations in both papers 			



Notional rent, rates and utility reimbursements for Bridge Street Surgery, Brigg, North Lincolnshire and Budget Update

Prepared by Rachel Singyard

Primary Care Business Manager

NHS ENGLAND – North (Yorkshire & The Humber)

31 July 2015

1. CONTRACT ISSUES

1.1 Notional rent, rates and utility reimbursements for Bridge Street Surgery, Brigg

Bridge Street Surgery in Brigg currently operates under a General Medical Services Contract. Under this contract the practice are entitled to a reimbursement for their notional rent, rates and utility bills associated with the practice premises.

In accordance with “**The National Health Service (General Medical Services-Premises Costs) Directions 2013**” NHS England instructs the District Valuer to undertake a rent review every three years. Prior to this, the rooms and other space, including car parking spaces that is eligible for reimbursement is agreed between the practice and NHS England. Previously this fell under the remit of North Lincolnshire Primary Care Trust. During this time, the practice had leased some of their space to community nursing staff with rental income and this space was not reimbursed under the notional rent payment for this reason. In subsequent years, the community staff have vacated the property and the practice are utilising the space for a staff rest room, meeting room, kitchen, office accommodation and storage area. The practice has now requested that this is reconsidered by NHS England. The financial implications are as follows

Notional rent increase per annum - £6150 approx.

Rates increase - £1700 approx.

Utility bills - £100 approx.

Any increases to premises costs are funded through NHS England budgets and the amount suggested would need to be identified from the Primary Care budgets. Due to the fact that the space is now utilised for General Medical Services, it is recommended that the request is approved.

Recommendation: The Joint Commissioning Committee are asked to:

- **consider the request from Bridge Street Surgery for the increase to their notional rent and associated costs.**
- **Approve the request**

2. FINANCE

Budget Report

As at June 2015:

Summary - North Lincolnshire CCG											
Co-com mapping	Annual Budget (£)	YTD Budget (£)	YTD Actual (£)	YTD Variance (£)	Forecast (£)	Forecast Variance (£)					
Dispensing/Prescribing Drs	1,515,835	378,936	367,382	-11,554	1,515,835	0					
Enhanced Services	1,140,816	285,072	285,089	17	1,140,816	0					
General Practice - APMS	726,972	181,743	181,743	0	726,972	0					
General Practice - GMS	12,612,799	3,153,162	3,141,979	-11,183	12,612,799	0					
General Practice - PMS	1,049,692	262,425	253,999	-8,426	1,049,692	0					
Other GP Services	401,205	100,182	81,052	-19,130	401,205	0					
Other Premises Cost	4,494	1,095	1,580	485	4,494	0					
Premises Cost Reimbursement	1,824,106	455,931	456,436	505	1,824,106	0					
QOF	2,202,180	550,485	550,485	0	2,202,180	0					
Grand Total	21,478,099	5,369,030	5,319,745	-49,285	21,478,099	0					



PMS Uplift

Prepared by Geoff Day

Head of Co-Commissioning Localities

NHS ENGLAND – North (Yorkshire & The Humber)

10 July 2015

Report for: North Lincolnshire Clinical Commissioning Group

Report from: NHS England – North (Yorkshire and the Humber)

Report Title: PMS Uplift

Introduction

Each year the Doctors and Dentists Review Body (DDRB) advises Government on rates of pay for Doctors and Dentists. For GMS contract holders once accepted the changes to pay rates are applied automatically.

For Doctors who hold locally negotiated PMS contracts the commissioner makes the decision if to apply the recommendations to local contracts. It is usual to accept the recommendations.

2015/16 DDRB Recommendation

The DDRB recommended an increase of £2.21 for GMS practices this is made up of £1.25 for inflation and £0.41 for the reinvestment of de-commissioned enhanced services (patient participation and Alcohol) and £0.55 for MPIG re-investment. Therefore they have recommended that PMS contracts are uplifted by £1.66 being the £1.25 inflationary uplift and the reinvestment of enhanced services of £0.41 the MPIG element does not apply to PMS contracts.

Financial Implications

The PMS review process set the baseline payment of £79.15 per weighted patient for the year commencing 1st April 2015. The inclusion of the DDRB uplift takes this to a value of £80.81.

The table below shows the additional resources required to implement the uplift this is funded through growth allocations that NHS England received.

WEIGHTED LIST AS AT 1/4/15	UPLIFT of £1.66
11,310.53	£18,775.48

Recommendation

The North Lincolnshire Joint Commissioning Committee is asked to approve the uplift to PMS contracts in accordance with the recommendations of the DDRB.