

JOINT COMMISSIONING COMMITTEE

MEETING DATE:	Thursday 8 October 2015
AGENDA ITEM NUMBER:	Item 8.1
AUTHOR:	Rachel Singyard
JOB TITLE:	Primary Care Business Manager
DEPARTMENT:	NHS England – North (Yorkshire and Humber)

NHS ENGLAND UPDATE

PURPOSE/ACTION REQUIRED:	Decision for Approval and noting
CONSULTATION AND/OR INVOLVEMENT PROCESS:	
FREEDOM OF INFORMATION:	Public

1. PURPOSE OF THE REPORT:

This report is to update the committee on outstanding matters pertaining to primary medical care within North Lincolnshire and present one item for a decision to be made.

2. STRATEGIC OBJECTIVES SUPPORTED BY THIS REPORT:

Continue to improve the quality of services	x
Reduce unwarranted variations in services	x
Deliver the best outcomes for every patient	x
Improve patient experience	x
Reduce the inequalities gap in North Lincolnshire	

3. ASSURANCES TO THE JOINT COMMISSIONING COMMITTEE

N/A

4. IMPACT ON RISK ASSURANCE FRAMEWORK:

Yes		No	x
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5. IMPACT ON THE ENVIRONMENT – SUSTAINABILITY:			
Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
6. LEGAL IMPLICATIONS:			
Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
7. RESOURCE IMPLICATIONS:			
Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
8. EQUALITY IMPACT ASSESSMENT:			
Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
9. PROPOSED PUBLIC & PATIENT INVOLVEMENT AND COMMUNICATIONS:			
Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
10. RECOMMENDATIONS:			
<p>The Joint Commissioning Committee is asked to:</p> <ul style="list-style-type: none"> • Consider the application made • Decide whether to approve or reject the application 			



North Lincolnshire update

Prepared by Rachel Singyard

Primary Care Business Manager

NHS ENGLAND – North (Yorkshire & The Humber)

23 September 2015

1.Request from Cedar Medical Practice to change their practice boundary

NHS England have received an application from Cedar Medical Practice in Scunthorpe to change their practice boundary. In considering the application NHS England have followed national guidance within the “Managing Regulations and Contract Variations” policy, clauses 146-149(link below).

<http://www.england.nhs.uk/wp-content/uploads/2013/10/manag-reg-cont-vari.pdf>

Background to the Application

The application was received from Cedar Medical Practice on the 4 August 2015 to change their existing practice boundary as soon as is deemed possible. This application has been requested as the practice have seen a recent increase in their patient list size of approximately 600 patients which is affecting the demand on services provided by the practice. The practice feel that by having a clearly demarcated practice boundary it will enable them to help identify those patients who need the most help. The practice have stipulated that as this is a prospective change current patients registered at the practice who reside outside the proposed boundary will not be affected and that immediate family members of existing patients will still be able to register at the practice.

Cedar Medical practice are based at 275 Ashby Road, Scunthorpe, DN16 2AB and have a branch surgery based at the Ironstone Centre, West Street, Scunthorpe, North Lincolnshire, DN15 6HX.

The practice provided four maps in support of the application which detail the following:

- Current Practice Area
- Proposed New Area
- Proposed New Area – South View
- Proposed New Area – North View

Current Practice Area

CATCHMENT AREA + Help

Mouse Currently In:

Choose a colour and create a new catchment area, or edit the current catchment area.

Delete Selected Shape	Upload KML File
Save Catchment Area	Add/Edit Title

Proposed New Area

CATCHMENT AREA + Help

Mouse Currently In:

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Delete Selected Shape	Upload KML File
Save Catchment Area	Add/Edit Title
Link to Catchment Area	

Proposed New Area – South View

CATCHMENT AREA Help

Mouse Currently In:

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Save Catchment Area	Add/Edit Title
	Link to Catchment Area

Proposed New Area – North View

CATCHMENT AREA Help

Mouse Currently In:

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	Link to Catchment Area

All GP practices in North Lincolnshire, the LMC and Health Watch have been consulted. Following on from the consultation the only comment received was from Cambridge Avenue Medical Centre who stated that they had no objections to the proposed change.

Additional Factors to be considered:

Please see table below detailing the practice’s list movement over the preceding two year period.

Quarter Period	30.06.13	30.09.13	31.12.13	31.03.14	30.06.14	30.09.14	31.12.14	31.03.15	30.06.15
List Size In Quarter	5716	5722	5712	5730	5750	6055	6283	6320	6350
Movement in Quarter	4	6	-10	18	20	305	228	37	30
Percentage shift in Quarter	0.07%	0.10%	-0.17%	0.32%	0.35%	5.30%	3.77%	0.59%	0.47%
Percentage movement over the Last 12 Months	-0.12%	-0.10%	0.14%	0.32%	0.59%	5.82%	10.00%	10.30%	10.43%

The following nursing or residential homes are affected by this proposal:-

- Haverholme House at Appleby
- Holly House at Burringham
- Norwood House at Gunness

The following table details the Practices within North Lincolnshire which currently include Scunthorpe in their inner practice boundary for new patient registrations, enabling patients access to register with other practices within the locality. There are other North Lincolnshire practices within Scunthorpe that have area restrictions. i.e. do not cover the whole of Scunthorpe, therefore these practices have not been listed.

Practice	Practice Code	Practice Address
Church Lane Medical Centre	B81064	Orchid Rise Church lane Scunthorpe DN15 7AN

Ancora Medical Practice	B81026	291 Ashby Road Scunthorpe DN17 1YH
Birches Medical Practice	B81617	Ironstone Centre West Street Scunthorpe DN15 6HX
West Common Lane Teaching Practice	B81118	Dorchester Road Scunthorpe DN17 1YH
Market Hill 8-8	Y02787	Ironstone Centre West Street Scunthorpe DN15 6HX

Recommendation from NHS England

Based on the information detailed above, it is apparent that the list size has increased significantly since 2014. There are a number of other GP practice within North Lincolnshire that cover the whole of the Scunthorpe area. On this basis NHS England has no objection to the request but would recommend that North Lincolnshire CCG considers the above factors and local intelligence and knowledge within the area to decide whether to approve the application.

Action for the Joint Committee

The Joint Committee are asked to consider the points as above and decide whether to approve the application above.

2.Primary Care Infrastructure Fund update

From the North Lincolnshire locality, NHS England received 16 bids against the General Practice Infrastructure Fund. Three of these bids related to CCG bids for wifi / IT improvements.

There were four approval categories:

Category 1 Support as a Priority Investment in 2015/16

Supported subject to due diligence

Category 2 Support as a Priority Investment in 2015/16, subject to clarifications

Supported subject to further discussion around the scheme and due diligence

Category 3 Support in principle, but further work required and defer

A number of bids are recognised as potentially strategically important but have been assessed as requiring further work to establish viability and/or affordability to be progressed in 16/17. Such further work may include:

- clarification of CCG support and strategic alignment;
- business case development;
- planning applications;
- value for money and affordability checks;
- public consultation;

Category 4 Not supported

Bids were approved as follows:

Practice/CCG	Category Approved	PID or IG	Brief Scheme Description	Capital Amount requested	Revenue Implications for the CCG
South Axholme Practice	Category 1	IG	Reconfiguration of reception and releasing space for additional consulting room	£13,200	
CCG	Category 1	PID	WiFi for Care Homes	£11,510	£2,302 pa depreciation for 5 years £403 pa rate of return for 5 years £3000 pa for IT support
CCG	Category 1	PID	WiFi access for Community Nursing	£8,970	£1,694 pa depreciation for 5 years £296 pa rate of return for 5 years £500 pa for IT support
CCG	Category 1	PID	Data Sharing Hub to view social care information	£50,157	£10,031 pa depreciation for 5 years

					£1750 pa rate of return for 5 years £500 pa for IT support
Ancora Medical Practice	Category 3	IG	Extension	£607,797	N/A at this time
South Killingholme practice	Category 3	IG	Additional consulting rooms	£47,952	N/A at this time
Riverside Surgery	Category 3	IG	Single Storey Extension	£360,000	N/A at this time
Trent View Medical Practice	Category 3	IG	Second storey extension and car parking	£500,000	N/A at this time
Cambridge Avenue Medical Centre	Category 4	IG	Infection Control	£98,400	N/A
Cedar Medical Practice	Category 4	IG	Car Park alterations	£50,000	N/A
Central Surgery Barton	Category 4	IG	Update consulting rooms and waiting area	£17,071	N/A
Central Surgery Barton	Category 4	IG	Retrospective claim for rent	£15,840	N/A
Trent View Medical Practice	Category 4	IG	Infection Control	£2,514	N/A

West Town Surgery	Category 4	IG	Infection control	£4,780	N/A
Winterton Medical Practice	Category 4	IG	Emergency generator	£8,400	N/A
Winterton Medical Practice	Category 4	IG	DDA	£7,361	N/A

Update on progress:

- The CCG will need to progress their three bids. Funding will be released when available.
 - From the revenue costs listed against the CCG bids, the CCG should only fund the IT costs as depreciation and rate of return are not applicable as the asset is not owned by the NHS.

- For all successful Category 1 and 2 bids which related to an improvement grant, we have written to practices to gather additional information. Improvement Grants will be funded, as per the Premises Directions, at 66% so practices will need to pick up 34% of the cost. South Axholme Practice have confirmed they are happy with the awarded funding.