

<b>Date:</b>	11 August 2016
<b>Meeting:</b>	CCG Governing Body
<b>Item Number:</b>	8.7
<b>Public/Private:</b>	Public <input checked="" type="checkbox"/> Private <input type="checkbox"/>

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<b>Report Title:</b>
Continuing Healthcare (CHC) Retrospective Cases: Month 3 2016/17 Update

<b>Decisions to be made:</b>
To discuss and note

<b>Continue to improve the quality of services</b>	<input type="checkbox"/>	<b>Improve patient experience</b>	<input type="checkbox"/>
<b>Reduced unwarranted variations in services</b>	<input type="checkbox"/>	<b>Reduce the inequalities gap in North Lincolnshire</b>	<input type="checkbox"/>
<b>Deliver the best outcomes for every patient</b>	<input type="checkbox"/>	<b>Statutory/Regulatory</b>	<input checked="" type="checkbox"/>

**Executive Summary (Question, Options, Recommendations):**

This paper summarises the information on CHC Retrospective cases which has been submitted to NHS England as part of the Month 3 reporting cycle.

In short, the progress of clearing the retrospective CHC cases remains a concern.

- NHS England is now requiring all the outstanding case reviews to be completed by 30th September. (There is an unspecified penalty for those CCG which do not meet this deadline).
- If the CCG is not able to settle any claims which need to be paid before 31st March 2016, it will lose access to the centrally held national provision for these claims, and will need to fund the cost of these claims from its own resources.
- The Director of Quality & Nursing is urgently seeking assurances from the organisation which has been engaged to complete these claims, in order to ensure that the information received by the CCG regarding the progress of claim reviews is accurate and timely – and that the financial risk to the CCG is minimised.

<b>Equality Impact</b>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	N/A
<b>Sustainability</b>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	No direct implications
<b>Risk</b>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Risks are noted in the report
<b>Legal</b>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Operation of the NHS Standard Contract
<b>Finance</b>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	The report notes risks to the financial position

<b>Patient, Public, Clinical and Stakeholder Engagement to date</b>									
	<b>N/A</b>	<b>Y</b>	<b>N</b>	<b>Date</b>		<b>N/A</b>	<b>Y</b>	<b>N</b>	<b>Date</b>
<b>Patient:</b>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<b>Clinical:</b>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<b>Public:</b>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<b>Other:</b>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

## MONTH 3 2016/17 : RETROSPECTIVE CHC CASES – PROGRESS REPORT

### SECTION 1 - REQUESTS & VALID CASES

Number of requests received in relation to the closedown deadlines (30th Sep 2012 and 31 Mar 2013) - accounting for any cases received or passed to other CCGs due to change in Responsible Commissioner	186
Number of requests that have been discounted prior to checklist for any reason e.g. not being PUPoC / duplication / already assessed etc	133
<b>Total number of valid cases (same as line 49) (B12-B13)</b>	<b>53</b>

### SECTION 2 - BREAKDOWN OF VALID CASES BY ASSESSMENT STAGE

#### LIVING INDIVIDUALS

##### Pre Assessment Cases

Number of cases waiting to be checklisted	0
Number of cases discounted after checklist	0
Number of cases waiting to be fully assessed / reach an eligibility decision	0

##### Post Assessment Cases

Number fully assessed as not eligible	0
Number fully assessed as eligible	0
Number fully assessed as partially eligible	0
<b>Total cases for living individuals</b>	<b>0</b>

#### DECEASED INDIVIDUALS

##### Pre Assessment Cases

Number of cases waiting to be checklisted	20
Number of cases discounted after checklist	0
Number of cases waiting to be fully assessed / reach an eligibility decision	25

##### Post Assessment Cases

Number fully assessed as not eligible	4
Number fully assessed as eligible	2
Number fully assessed as partially eligible	2
<b>Total cases for deceased individuals</b>	<b>53</b>

**TOTAL ALL INDIVIDUALS (LIVING & DECEASED CASES)****Pre Assessment Cases**

Number of cases waiting to be checklisted	20
Number of cases discounted after checklist	0
Number of cases waiting to be fully assessed / reach an eligibility decision	25

**Post Assessment Cases**

Number fully assessed as not eligible	4
Number fully assessed as eligible	2
Number fully assessed as partially eligible	2
<b>Total number of valid cases (same as line 14)</b>	<b>53</b>

**SECTION 3 - OTHER INFO**

Insert target date of completion of all cases DD/MM/YY	31/03/17
Number assessed NOT ELIGIBLE where appeal received or in progress by CCG	0
Number assessed as PARTIALLY ELIGIBLE where appeal received or in progress by CCG	0
Number of formal complaints received by CCG due to closure of cases	3

Number of living cases awaiting PUPoC assessment (B20 + B22)	<b>0</b>
Of the above living cases awaiting PUPoC assessment how many have completed assessment for their current needs?	0