

Date:	20 October 2016
Meeting:	Joint Commissioning Committee
Item Number:	10.0
Public/Private:	Public <input checked="" type="checkbox"/> Private <input type="checkbox"/>

Author: <i>(Name, Title)</i>	Julie Killingbeck Head of Primary Care
GB Lead: <i>(Name, Title)</i>	Dr Jaggs-Fowler Director of Primary Care

Report Title:	North Lincolnshire CCG Estates and Technology Transformation Fund up-date
Decisions to be made:	JCC are asked to note the contents of the report for information.

Continue to improve the quality of services	<input checked="" type="checkbox"/>	Improve patient experience	<input checked="" type="checkbox"/>
Reduced unwarranted variations in services	<input checked="" type="checkbox"/>	Reduce the inequalities gap in North Lincolnshire	<input checked="" type="checkbox"/>
Deliver the best outcomes for every patient	<input checked="" type="checkbox"/>	Statutory/Regulatory	<input type="checkbox"/>

Executive Summary (Question, Options, Recommendations):
The paper provides on up-date on the Estates and Technology Transformation Fund in relation to North Lincolnshire CCG practice bids. JCC is asked to: <ul style="list-style-type: none"> Note the contents of the report for information

Equality Impact	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Sustainability	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Risk	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Legal	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Finance	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	

Patient, Public, Clinical and Stakeholder Engagement to date									
	N/A	Y	N	Date		N/A	Y	N	Date
Patient:	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		Clinical:	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Public:	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		Other:	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	

NHS E Estates and Technology Transformation Fund Up-Date

Report to the Joint Commissioning Committee

North Lincolnshire CCG up-date

The CCG have been informed that following the first assessment stage of the EETF bids the cost of the remaining bids exceeds the amount of funds available. Therefore NHS England have had to review the schemes in light of the CCGs prioritisation as well as a technical assessment to understand the schemes ability to complete within the 2 ½ years left on the programme. If they are unable to be completed within the timeframe or are not directly contributing to the CCG or STP priorities then they are unlikely to be considered for further funding.

The schemes that are still under consideration at this point have then been put into 3 different cohorts to reflect when they can be delivered by

- Cohort 1 – to be delivered by 31st March 2017 – although these are recognised as least transformational as they can be fully delivered and funded this year they have been prioritised to proceed.
- Cohort 2 – to be delivered by 31st March 2019 – these schemes will be asked to proceed on an individual basis as and when funding allows.
- Cohort 3 – unlikely to be delivered within the project timeframe, any other possible funding routes for these schemes will be shared with CCGs at a later date.

Due to the volume of bids outweighing the available budget further decisions have been made with regard to the funding, these are outlined below:

- Schemes below £1m which are improvements to existing premises will only be able to receive a maximum of 66% of the scheme costs. Bidders will need to find the remaining 34% themselves.
- NHSPS/CHP or Lift premises – are likely to need to be funded going forward by those stakeholders but will also be considered for NHS capital Contribution to help reduce future increased revenue costs of being funded through those routes: maximum capital contribution provided will be between 20-30% based on availability of funds and the business case that will be needed to determine if NHS England should provide any capital contribution towards these schemes.
- Schemes over £1m – especially new builds or major extensions to existing premises will be considered as to whether they can be better taken forward through other funding routes – LIFT or 3PD with potential for an NHS capital Contribution of no more than 20-30% to help future revenue costs.
- Technology schemes are likely to be funded at or close to 100%.

The table below details NL CCG bids that are currently in the system:

11964-43902	Premises Extension/Improvement	Ancora submission	Cohort 2
12006-43906	Premises Extension/Improvement	Trent View Medical Practice Skippingdale Submission	Cohort 2
12099-43920	Premises Extension/Improvement	The Birches Medical Practice Submission	Cohort 2
12001-43911	Premises Extension/Improvement	Ashby Turn Primary Care Centre Submission	Cohort 2
12008-43918	Premises Extension/Improvement	The Oswald Road Medical Centre Submission	Cohort 2
11996-43904	Premises Extension/Improvement	Winterton Surgery Submission	Cohort 2
12015-43912	Premises Extension/Improvement	Riverside Surgery Broughton Submission	Cohort 2
12031-43907	Premises Extension/Improvement	Trent View Medical Practice Crowle Submission	Cohort 2
12023-43908	Premises Extension/Improvement	The Killingholme Surgery Submission	Cohort 2
12026-43919	Premises Extension/Improvement	Market Hill Submission	Cohort 2
11999-43910	Premises Extension/Improvement	Cambridge Avenue Medical Centre Submission	Cohort 2
12035-43905	Premises Extension/Improvement	Riverside Surgery Brigg Submission	Cohort 2
11814-43901	Premises Extension/Improvement	West Common Lane submission	Cohort 2
11942-43909	New building	South Axholme Submission	Cohort 3
11851-43903	Digital & Technology	North Lincolnshire Care Home Connectivity Pilot	Cohort 2

Actions required

The CCG have to confirm that they still support the bids going forward in light of the funding principles detailed above, dependent on whether the scheme is costing more or less than £1m by Friday 14th October. **Friday 14th October.** Any schemes over £1m are subject to further review in terms of how they will be funded, as such, at this point the CCG are required to confirm that they are still supportive of those schemes in principle, but need to be aware that they may be funded at less than 66% of the costs.

If any of the bids are not supported by the CCG and the bidder at this point they will be withdrawn for funding through the ETTF programme.

All of the practices that put bids forward have been contacted and asked to confirm whether they wish to progress with their schemes in light of the revised funding principles, At the time of preparing the report, all but one practice have confirmed they wish to proceed.

Next Steps

The next step will be for the CCG to begin to complete a PID template for each scheme that is supported once confirmation is received from the regional team that the schemes can move forward. Support will be available from Sweet or the NHSE Digital Team who will work with the CCG and the practice to accelerate the scheme and ensure the PID includes all of the relevant details to proceed.

The JCC is asked to:

- Note the contents of the report for information

Julie Killingbeck

Head of Primary Care

October 2016.