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Date:	12 th October 2917				Report Title:					
Meeting:	Governing Body				Strategic Objectives	jectives				
Item Number:	Item 10.2									
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Author:	Catheri	ine Wyl	ie and		To review and approve	е				
(Name, Title)	John Po	ougher								
	Head o	f Gover	nance							
GB Lead:	Catheri	ine Wyl	ie							
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North Lincolnshire Clinical Commissioning Group

Vision, Values and Objectives 2017 - 2019



North Lincolnshire Strategic Objectives

1. Mission

The Mission of NHS North Lincolnshire Clinical Commissioning Group (CCG) is:

"To achieve the best health and well-being that is possible, for the residents of North Lincolnshire, within the resources available to the CCG".

The CCG will promote good governance and proper stewardship of public resources in pursuance of its goals and in meeting its statutory duties.

2. Values

The values we use to guide our decisions must be consistent with our mission, vision and aims. We invite others to judge us based on our values, and to hold us to account for acting consistently with them.

The values we apply to our work are:

- 2.1 Preserve and uphold the values set out in the NHS Constitution
- 2.2 Treat patients, colleagues, and carers, with dignity and respect
- 2.3 Value the input of patients and their carers into the design and delivery of services we commission
- 2.4 Value individuality and promote diversity and equality of access to services based on need
- 2.5 Ensure that all our partners work to provide best quality care and value for money for the benefit of North Lincolnshire residents
- 2.6 Encourage innovation and promote "a can do attitude" by all,

3. Aims

The aims of North Lincolnshire CCG are to:

- 3.1 Continue to improve the quality of services
- 3.2 Reduce unwarranted variations in services
- 3.3 Deliver the best outcomes for every patient
- 3.4 Improve patient experience
- 3.5 Reduce the inequalities gap in North Lincolnshire

within the funding envelope

4. Strategic Objectives

- 4.1 To commission on a health outcome basis
- 4.2 To ensure that patients and carers are actively involved in the quality and design of current and future services in North Lincolnshire
- 4.3 To achieve Financial Balance
- 4.4 To develop a provider driven model across primary, community and acute sectors that is cognisant of the wider regional and national planning ambitions.
- 4.5 To execute a sustainable plan, using the breadth of community services to move sustainable high quality safe care nearer to the local population.
- 4.6 To develop a collaborative health and social care integrated commissioning approach

- 4.7 To enable strong and effective leadership in the CCG that discharges its functions and enables sustainability.
- 4.8 To remain a clinically led organisation.
- 4.9 To develop and sustain a resilient and capable workforce

	Strategic Objectives	Action	Measure of Success	Associated Risks	Executive Lead/Lay Member	Completed Plan/ Strategy in place
Health Outcomes	1.To commission on a health outcome basis	1.1 To achieve national key performance indicators. 1.2 To establish a framework of assessment to measure the impact of commissioning decisions on health and wellbeing outcomes. 1.3 Robust provider contracts that are built on this concept. 1.4 Commission on a sound clinical evidence base	50% Improvement in performance of achievement in 2017/18 Measurement Framework Implemented. All provider contracts demonstrate a focus on health outcomes with associated measurement. Commissioning decisions can an evidenced i.e. by audit and research.		RY	
Patient Engagement	2.To ensure that patients and carers are actively involved in the quality and design of current and future services in North Lincolnshire	2.1 Set up patient engagement group. 2.2 Continue with experienced led commissioning philosophy. 2.3 An annual programme of patient engagement activities that ensure listening and involvement of the public.	Group in place with an active work plan. Evidence of services users involved in planning of services. Evidence of patient feedback influencing commissioning decisions		cw	
Finance	3. To achieve Financial	3.1 Achieve requirements	CEP achieved	Not achieved	IH	

	Balance	of the Capped Expenditure Programme 3.2 Achieve the requirements of financial directions 3.3 Achieve QIPP for 2017/18 Planned programme of recovery 3.4 contribute to the financial stability and sustainability of health economy 3.5 Achieve financial balance	Requirements achieved QIPP achieved Evidence of joint planning and finical improvement with stakeholders		
Stakeholder	4. Develop a model for a provider led landscape across primary, community and acute sectors	 4.1.Establish an ACP model that delivers local services in line with the five year forward view 4.2Plans aligned to STP ambitions. 4.3 Evidence of new models of care and integrated working with stakeholders. 	ACP organisation established. ACP and providers have joint plans that reflect the North Lincolnshire vision for health and social care. Plans in place with STP cohesion. New models of care in place. Evidence of positive stakeholder relationships.	RJF	
	4.1 Develop collaborative and an integrated commissioning approach with Lincolnshire Local	4.1.1 Collaborative and achievable plans for 2017/18 and 2018/19 4.1.2 Explore	Agreed Plans in place Evidence of explored	AO	

	Authority.	opportunities for colocation and integrated working across health and social care in specific agreed services	service re-configuration of outcomes		
Leadership	5. To develop strong and effective leadership that enables sustainability.	5.1 Implement the recommendations from the Governance and leadership review Board development - GGI Board maturity assessment	Recommendations implemented Assessment Completed and results acted upon.	AO / Chair	
Clinical Leadership	6. To ensure the CCG remains clinically led, able to work effectively with partners and to have a sustainable management capacity so that it can discharge its functions.	Review of clinical leadership Implement any recommendations from the Directions review	Review results Recommendations implemented.	Chair	
Workforce Planning	7. Resilient capable and sustainable workforce	Workforce plan Training needs analysis Operational Development Plan Exemplar employer – aspire to good employer award	Workforce plan in place Training needs analysis in place Operational Development Plan in place Improved evidence of 360 degree feedback.	CW	