

Date:	21 st December 2017
Meeting:	Primary Care Commissioning Committee
Item Number:	
Public/Private:	Public <input checked="" type="checkbox"/> Private <input type="checkbox"/>

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Report Title:
Investment in Transformational Support for Primary Care 2018/19
Decisions to be made:
<ul style="list-style-type: none"> • Approve approach for access to funding • Approve Proposal Pro-forma and letter to practices • Agree approval mechanism

Continue to improve the quality of services	<input checked="" type="checkbox"/>	Improve patient experience	<input checked="" type="checkbox"/>
Reduced unwarranted variations in services	<input checked="" type="checkbox"/>	Reduce the inequalities gap in North Lincolnshire	<input type="checkbox"/>
Deliver the best outcomes for every patient	<input checked="" type="checkbox"/>	Statutory/Regulatory	<input checked="" type="checkbox"/>

Executive Summary (Question, Options, Recommendations):
<p>This report is to seek approval on the approach to be taken in order for investment to be made in 2018/19 to support transformation in Primary Care, utilising the £3 per head of population transformational monies that the CCG was required to make available in the planning guidance.</p>

Equality Impact	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Sustainability	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Risk	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Legal	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Finance	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	

Patient, Public, Clinical and Stakeholder Engagement to date									
	N/A	Y	N	Date		N/A	Y	N	Date
Patient:	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		Clinical:	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Public:	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		Other:	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	



Investment in Transformational Support for Primary Care 2018/19

Prepared by Erica Ellerington
Primary Care Contract Manager
NHS ENGLAND – North (Yorkshire & the Humber)

13th December 2017

Background

The NHS Operational Planning and Contracting Guidance 2017-2019 requires the CCG to make available a sum of £3 in total per head of population for transformational support over the financial years 2017/18 and 2018/19.

This investment could have taken place over two years however, as determined by the CCG, the investment will take place in 2018/19.

The investment is designed to be used to stimulate:

- development of “at scale” providers for improved access
- implementation of the 10 high impact actions to free up GP time
<https://www.england.nhs.uk/expo/2016/11/14/releasing-time-for-care-10-high-impact-actions-for-general-practice-dr-robert-varnam/>
- sustainable models of general practice at scale

Approach

We aim to ensure that all practices have the opportunity to access funding in 2018/19 to support them in making the necessary changes to how primary care is delivered, although the recommendation is that practices will require a minimum of 30,000 patients thus requiring practices to work together to develop and submit bids.

In order to provide an adequate timeframe for proposals to be worked up effectively, communication will go out early January 2018 with an approximate two month turnaround for submission of proposals (end February 2018).

The following 4 points are suggested to be used as a basis for the minimum criteria to bid against the funding. These criteria will ensure that potential investment meets requirements and aspirations of the General Practice Forward View;

1. development of at-scale providers for improved access (**30,000 patients minimum**)
2. stimulation 10 high impact actions to free up GP time
3. support transformation to secure sustainability of general practice
4. new ways of working to support the development of the extended access model

Attached at **Appendix 1** is the Proposal Pro-Forma that practices will be required to complete in order to bid for investment. This includes approaches to collaborative working at scale and improving access to services. It also seeks information on how the 10 High Impact Areas will be met, along with sustainability and financial breakdown.

Attached at **Appendix 2** is the letter that will be sent out to practices.

Approval Mechanism

Following receipt of proposals, a CCG Committee will need to be set up to review and agree investment. It is suggested that the Committee will comprise of;

- CCG Primary Care Director
- Board Member GP
- CCG Quality representative
- CCG Finance representative
- NHS England

The group will agree in principle the investment and make a recommendation to the Primary Care Committee for formal approval.

Recommendations:

The Committee is asked to approve the proposals for securing bids against the £3 a head transformation fund.

Proposal Pro Forma – Primary Care Transformational Support

Please link the proposal to the following;

1. development of at-scale providers for improved access (30,000 minimum)
2. stimulation of the 10 high impact actions to free up GP time
<https://www.networks.nhs.uk/nhs-networks/releasing-capacity-in-general-practice/messageboard/general/611331738>
3. support transformation to secure sustainability of general practice
4. new ways of working to support the development of the extended access model

1. Practices represented by the proposal, B codes and total patient population this covers (practice grouping).

Brief outline of approach to collaborative working (e.g. federation, super partnership, other network model)

Describe how the practices will work at scale and improve patient access to services?

2. *How will the grouping support new ways of working: 10 High Impact Changes:*

Active signposting, new consultation types, reducing DNAs, developing the team, productive work flows, personal productivity, partnership working, social prescribing, support for self-care and development of QI expertise.

3. *How will the grouping secure the sustainability of general practice?*

4. *How will the grouping support the delivery of the North Lincolnshire CCG General Practice Forward View plan?*

5. *Description of proposal including financial breakdown.*

Name of person completing bid:

Title:

Contact Details:

Email:

Date:

Please return to erica.ellerington@nhs.net

For internal use only: Date submitted to NHS North Lincs CCG...../...../.....

Appendix 2 – Letter to General Practice


North Lincolnshire
Clinical Commissioning Group

January 2018

Health Place
Wrawby Road
Brigg
North Lincolnshire
DN20 8GS

Tel: 01652 251000

E-mail: NLCCG.ContactUs@nhs.net

Dear Colleague

Investment in Transformational Support for Primary Care 2018/19

The coming financial year will see significant investment opportunities for transforming the way in which primary care is delivered and we aim to ensure that all practices have the opportunity to access funding to support them in making the necessary changes.

At the December 2017 meeting of the North Lincolnshire Primary Care Commissioning Committee (PCCC) the members agreed a set of 4 criteria that we will consider funding requests against and these are as follows:

1. development of at-scale providers for improved access (30,000 patients minimum)
2. stimulation of the 10 high impact actions to free up GP time
3. support transformation to secure sustainability of general practice
4. new ways of working to support the development of the extended access model

The NHS Operational Planning and Contracting Guidance 2017-2019 requires the CCG to make available a sum of £3 in total per head of population to support for transformation. This investment will be available in 2018/19 and is designed to be used to stimulate:

- development of “at scale” providers for improved access
- implementation of the 10 high impact actions to free up GP time
<https://www.networks.nhs.uk/nhs-networks/releasing-capacity-in-general-practice/messageboard/general/611331738>
- sustainable models of general practice

What are we looking for from practices?

We are looking for practices to develop proposals for schemes that fit with the 4 criteria set out earlier in this letter. For avoidance of doubt at scale means a minimum of 30,000 patients must be covered by the proposals.

A template is attached which we would be grateful if you could complete and return to us no later than **WEDNESDAY 28TH FEBRUARY 2018** with outline plans to support your proposal. If you have any questions or require any additional support with your proposal please contact Erica Ellerington erica.ellerington@nhs.net

Yours sincerely

Dr Robert Jaggs-Fowler
Director of Primary Care