


MEETING DATE:	13 September 2012	 North Lincolnshire Clinical Commissioning Group CLINICAL COMMISSIONING GROUP COMMITTEE
AUTHOR:	Deborah Pollard Head of Performance Improvement	
REFERENCE:	Item 7.9	
FOR DECISION/ NOTING/ INFORMATION:	Noting	
FREEDOM OF INFORMATION: OPEN/CLOSED	Open	

PERFORMANCE REPORT – JUNE POSITION 2012/13

PURPOSE OF THE REPORT:
For CCGC Members to be updated on the current status of the Local Corporate Performance.
WHAT ACTION DOES CCGC NEED TO TAKE and ANY RECOMMENDATIONS?:
CCGC needs to review the report and be assured that areas of underperformance are being addressed at a Local level to meet agreed targets and commitments.
HOW DOES THIS REPORT SUPPORT CCG DEVELOPMENT and AUTHORISATION?:
This report informs CCGC members on Corporate Responsibilities on Performance against targets and commitments.
HOW DOES THIS REPORT PROVIDE ASSURANCE TO THE BOARD? Note: beware of the need for assurance regarding delegated responsibilities from the Humber Cluster Board including E&D, Environmental Impact, Risk, Legal Implication.
This report provides assurance of performance against targets and commitments at both a Cluster and Local level.



NHS North Lincolnshire Performance Report

Aug-12

2012/13 June Position

Adding Life to Years and Years to Life

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Adding Life to Years and Years to Life

Key Performance Indicators

North Lincolnshire

No.	Measure	Definition	Performance 11/12		April Month 1	May Month 2	June Month 3	YTD Position	Traffic Light			
			Target	Actual								
1	HCAI measure (MRSA & CDI)	MRSA bacteraemia	5	5	Trajectory	1	0	0	1	R		
					Actual	1	1	0	2			
					<i>of which: Trust Acquired</i>	0	0	0	0			
					<i>of which: Community Acquired</i>	1	1	0	2			
		Incidence of Clostridium Difficile	23	38	Trajectory	4	4	3	11	G		
					Actual	1	3	3	7			
					<i>of which: Trust Acquired</i>	1	3	2	6			
					<i>of which: Community Acquired</i>	0	0	1	1			
2	Ambulance quality - Cat A response times	Cat A response within 8 mins - RED 1	75%	72%	Trajectory	75%	75%	75%	75%	G		
					Actual (EMAS)	80.7%	77.5%	77.6%	78.5%			
					Actual (NHS NL)	76.0%	76.0%	73.0%	75.0%			
		Cat A response within 8 mins - RED 2			Trajectory	75%	75%	75%	75%	R		
					Actual (EMAS)	74.9%	73.2%	75.3%	74.5%			
					Actual (NHS NL)	78.0%	79.0%	80.0%	79.0%			
		Cat A response within 19 mins - RED 1	95%	93.70%	Trajectory	95%	95%	95%	95%	G		
					Actual (EMAS)	97.9%	96.2%	96.4%	96.8%			
					Actual (NHS NL)	99.0%	92.0%	96.0%	95.4%			
		Cat A response within 19 mins - RED 2			Trajectory	95%	95%	95%	95%	R		
					Actual (EMAS)	94.7%	93.8%	95.1%	94.5%			
					Actual (NHS NL)	95.0%	93.0%	94.0%	94.0%			
		3	Patient experience survey	Outliers identified using NHS PF approach + narrative & results of local surveys	No Target	Not yet available	Trajectory				not required	
							Actual					

Key Performance Indicators..2

No.	Measure	Definition	Performance 11/12		Trajectory	April Month 1	May Month 2	June Month 3	YTD Position	Traffic Light
			Target	Actual						
4	RTT Waits (95th percentile measure)	RTT - admitted % within 18 Weeks (Snapshot)	23 Weeks	16.0 (adjusted) 17.2	Trajectory	23	23	23	23 Weeks	G
		Actual				21.3	21.7	20.5	20.5	
		RTT - non-admitted % within 18 weeks (Snapshot)	18.3 Weeks	12.6	Trajectory	18.3	18.3	18.3	18.3 weeks	G
		Actual				14.3	14.3	15.0	15.0	
		RTT - incomplete % within 18 weeks (Snapshot)	28 Weeks	17.9	Trajectory	28	28	28	28 weeks	G
		Actual				16.7	16.6	17.2	17.2	
RTT - admitted % <18 Weeks (Snapshot)	90%	93%	Trajectory	90%	90%	90%	90%	G		
Actual				91%	92%	92%	92%			
RTT - Non-admitted % <18 Weeks (Snapshot)	95%	98%	Trajectory	95%	95%	95%	95%	G		
Actual				98%	99%	98%	98%			
5	MSA Breaches	Number of unjustified breaches	0	1	Trajectory	0	0	0	0	G
					Actual				0	
6	A&E Quality	4 Hour Waits (NLG SGH)	95%		Trajectory	95%	95%	95%	95%	G
		Actual				94.6%	97.9%	95.8%	96.1%	
		Unplanned re-attendance rate - Unplanned re-attendance at A&E within 7 days of original attendance (including if referred back by another health professional)	<5%	Not yet available	Trajectory	<5%	<5%	<5%	<5%	G
		Actual				3.5%	3.5%	3.5%	3.5%	
		Total time spent in A&E department - 95th centile (Previously recorded was the % waits <4hrs, this was incorrect)	<240 Mins	97.40%	Trajectory	<240 Mins	<240 Mins	<240 Mins	<240 Mins	G
		Actual				240	237	237	237	
		Left department without being seen rate	<5%	Not yet available	Trajectory	<5%	<5%	<5%	<5%	G
		Actual				3.4%	2.4%	2.7%	2.7%	
Time to initial assessment - 95th centile	<15 Mins	Not yet available	Trajectory	<15mins	<15mins	<15mins	<15mins	R		
Actual				33	34	39	39			
Time to treatment in department - median	<60 Mins	Not yet available	Trajectory	<60mins	<60mins	<60mins	<60mins	G		
Actual				44	39	42	42			

Key Performance Indicators..3

No.	Measure	Definition	Performance 11/12		Trajectory	April Month 1	May Month 2	June Month 3	YTD Position	Traffic Light
			Target	Actual						
7	Cancer Waits	Percentage of patients seen within two weeks of an urgent GP referral for suspected cancer	93%	94%	Trajectory	93%	93%	93%	93%	G
		Actual				97.6%	98.8%	98.4%	98.3%	
		Percentage of patients seen within two weeks of an urgent referral for breast symptoms where cancer is not initially suspected	93%	Data being collated	Trajectory	93%	93%	93%	93%	G
		Actual				89.2%	95.1%	96.9%	93.6%	
		Percentage of patients receiving first definitive treatment for cancer within 62-days of an urgent GP referral for suspected cancer	85%	87%	Trajectory	85%	85%	85%	85%	G
		Actual				87.9%	93.8%	89.7%	90.9%	
Percentage of patients receiving first definitive treatment for cancer within 62-days of referral from an NHS Cancer Screening Service	90%	95%	Trajectory	90%	90%	90%	90%	G		
Actual				100%	100.0%	100.0%	100%			
		Percentage of patients receiving first definitive treatment for cancer within 62-days of a consultant decision to upgrade their priority status	90%	100%	Trajectory	90%	90%	90%	90%	R
		Actual				66.7%	100.0%	0.0%	60.0%	
9	Non Elective FFCEs	Non-elective FFCEs	17440	17788	Trajectory	1493	1504	1472	4469	G
					Actual	1474	1415	1462	4351	
	Nos Waiting on incompletd RTT pathway	Total numbers waiting at the end of the month on an incomplete RTT pathway (Snapshot)	5069	5069	Trajectory	6663	6663	6663	6663	R
					Actual	7911	8165	8166	8166	
10	Stroke Indicators	Proportion of people who have had a stroke who spend at least 90% of their time in hospital on a stroke unit	80%	80%	Trajectory			80%	80%	R
		Actual						78.0%	78.0%	
		Proportion of people at high risk of Stroke who experience a TIA are assessed and treated within 24 hours	60%	62%	Trajectory			60%	60%	G
		Actual						74.0%	74.0%	
	Smoking	Number of smoking quitters	1200	724	Trajectory	87	87	88	87	G
					Actual	50	96	140	96	
		% of 4-week smoking quitters that have attended NHS Stop Smoking Services	100%	63.9%	Trajectory	100%	100%	100%	100%	G
					Actual	57.5%	110.3%	159.1%	110.3%	
		Smoking In Pregnancy	17.5%	19.4%	Trajectory			15.0%	15.0%	R
					Actual				20%	

Key Performance Indicators..4

No.	Measure	Definition	Performance 11/12		Trajectory	April Month 1	May Month 2	June Month 3	YTD Position	Traffic Light
			Target	Actual						
	Cancer Waits	Percentage of patients receiving first definitive treatment within one month of a cancer diagnosis	96%	99%	Trajectory	96%	96%	96%	96%	G
		Percentage of patients receiving subsequent treatment for cancer within 31-days where that treatment is Surgery	94%	95%	Actual	100.0%	100.0%	100.0%	100.0%	
		Percentage of patients receiving subsequent treatment for cancer within 31-days where that treatment is an Anti-Cancer Drug Regime	98%	100%	Trajectory	94%	94%	94%	94%	
		Percentage of patients receiving subsequent treatment for cancer within 31-days where that treatment is a Radiotherapy Treatment Course	94%	95%	Actual	100.0%	93.3%	100.0%	97.9%	
	Referral to Treatment waits (median wait measures)	RTT - admitted median (Snapshot)	11.1	6.1 (adjusted) 6.2	Trajectory	98%	98%	98%	98%	G
		RTT - non-admitted median (Snapshot)	6.6	3.1	Actual	100.0%	100.0%	100.0%	100.0%	
		RTT - incomplete median (Snapshot)	7.2	5.5	Trajectory	94%	94%	94%	94%	
				Actual	100.0%	100.0%	100.0%	100.0%	100.0%	
				Trajectory	11.1	11.1	11.1	11.1 weeks	G	
				Actual	7.8	8.0	7.7	7.7		
	Daycase Rate	Proportion of elective FFCEs which are for daycases	76%	75.7%	Trajectory	6.6	6.6	6.6	6.6 weeks	G
				Actual	3.3	3.4	3.8	3.8		
	Delayed Transfers of Care (Acute)	Delayed Transfers of Care (Acute) - Prov measure is no delays as a proportion of a count of activity or beds.	3.5%	3.30%	Trajectory	7.2	7.2	7.2	7.2 weeks	G
		Delayed Transfers of Care (Acute) - Comm measure is no of delays per 100,000 population.			Actual	5.1	4.7	5.5	5.5	
	GP written referrals to hospital	No of GP written referrals	26280	29366	Trajectory	76%	76%	76%	76%	G
		Other referrals for a first outpatient appointment	20267	20406	Actual	79.7%	79.9%	78.0%	79.2%	
	First outpatient attendances following GP referral	No 1st outpatient attendances after GP referral	22390	25133	Trajectory	3.0%	3.0%	3.0%	3.0%	G
				Actual	3.5%	2.6%	1.7%	2.5%		
	All first outpatient attendances	No of first outpatient attendances	45379	48368	Trajectory					R
				Actual						
					Trajectory	2153	2039	2436	6628	R
					Actual	1859	2237	1964	6060	R
					Trajectory	1800	1704	2035	5539	R
					Actual	1864	2213	1946	6023	R
					Trajectory	3775	3577	4272	11624	R
					Actual	3703	4403	3767	11873	R

Key Performance Indicators..5

No.	Measure	Definition	Performance 11/12		Trajectory	April Month 1	May Month 2	June Month 3	YTD Position	Traffic Light
			Target	Actual						
	Elective FFCEs	No of elective FFCEs – Ordinary Admissions	5998	6296	Trajectory	497	469	561	1527	G
					Actual	426	495	430	1351	
	Elective FFCEs	No of elective FFCEs - Daycase	18734	20097	Trajectory	1472	1394	1666	4532	R
					Actual	1672	1963	1639	5274	
	Elective FFCEs	No of elective FFCEs (ordinary adms & separately daycases combined)	24732	24798	Trajectory	1969	1863	2227	6059	R
					Actual	2098	2458	2069	6625	
	VTE Risk Assessment	% of all adult inpatients who have had a VTE risk assessment	90%	43.0%	Trajectory	90%	90%	90%	90%	G
					Actual	91.7%	92.9%	◆	92.3%	
	A&E attendances	Number of attendances at A&E departments in a month (type 1)	55405	55125	Trajectory	4681	9619	14315	14315	
		Number of attendances at A&E departments in a month (total)	55831	55819	Actual	4582	9459	14430	14430	
	% deaths at home (inc care homes)	No reg deaths at home/no. registered deaths	40.6%	Not yet available	Trajectory			37.0%	37.0%	G
					Actual			◆	◆	
	Access to NHS dentistry	Current 24 month measure	85485	80628	Trajectory	85485	85485	85485	85485	R
					Actual	82889	83114	82931	82931	
	Health Visitor Numbers	Number of Health Visitors	28.71	26.18	Trajectory	28.71	28.71	28.71	28.71	G
					Actual	27.89	27.89	27.89	27.89	
	People with Long Term Conditions feeling independent and in control of their condition	% of people with LTCs who said they had had enough support from local services/orgs	55%	86.6%	Trajectory					
					Actual					
	Unplanned hospitalisation for chronic ambulatory care	Proportion of unplanned hospitalisation for chronic ambulatory care sensitive conditions (adults) per 100,000 population			Trajectory					
					Actual	76.6	95.9	91.9	264.4	
	Unplanned hospitalisation for chronic ambulatory care sensitive conditions (adults)	Proportion of unplanned hospitalisation for chronic ambulatory care sensitive conditions (adults) per 100,000 population			Trajectory					
					Actual	42.4	48.0	45.2	135.6	

Key Performance Indicators..6

No.	Measure	Definition	Performance 11/12		April Month 1	May Month 2	June Month 3	YTD Position	Traffic Light
			Target	Actual					
	Breastfeeding at 6-8 weeks	Prevalence of breastfeeding at 6-8 wks after birth (also coverage?)	38.0%	34.6%			38.0%	38.0%	R
	Breastfeeding at 6-8 weeks	Coverage of breastfeeding at 6-8 wks after birth.	95.1%	96.70%			95.1%	95.1%	R
	Maternity 12 weeks	% women who have seen a midwife by 12 weeks and 6 days of pregnancy	90.0%	89%			90%	90%	R
	Breast screening	Extension of breast screening program to women aged 47-49 and 71-73		0%					
	Bowel screening	Extension of bowel screening program to men and women aged 70 up to 75 birthday		Data being calculated					
	Cervical screening test results	All women to receive results of cervical screening tests within 2 weeks	98%	99.50%	98%	98%	98%	98%	R
	Diabetic retinopathy screening	Percentage of eligible people offered screening for the early detection (and treatment if needed) of diabetic retinopathy in the previous twelve months	95%	102%			95%	95%	G
	Coverage of NHS Health Checks	% people ages 40-74 who have received a health check (Check future targets with JK)	13.5%	2.5%			3.5%	3.5%	R
	Coverage of NHS Health Checks	% people ages 40-74 who have been offered a health check (Check future targets with JK)	18%	2.06%			5.0%	5.0%	R
	Mental Health Measure EI	The number of new cases of psychosis served by early intervention teams year to date	22	24	2	4	5	5	R
	Mental Health measures CR/HT	Commissioner measure is number of episodes, provider measure is %of inpt admissions that have been gate kept by CR/HT	287	268	24	48	72	72	G
	Mental health measures - CPA	The proportion of people under adult mental illness specialties on CPA who were followed up within 7 days of discharge from psychiatric in-patient care during the quarter (QA).	95%	100%	95%	95%	95%	95%	G
					100.0%	100.0%	100.0%	100.0%	

Key Performance Indicators..7

No.	Measure	Definition	Performance 11/12			April Month 1	May Month 2	June Month 3	YTD Position	Traffic Light
			Target	Actual						
	Mental health measures - IAPT	Proportion of people who have depression &/or anxiety disorders who receive psychological therapy.	3.3%	14.7%	Trajectory			3.7%	3.7%	G
					Actual			4.3%	4.3%	
		Number of people who have depression &/or anxiety disorders who receive psychological therapy.	448	708	Trajectory			500	500	G
					Actual			578	578	
		Number of people who have completed treatment and are moving to recovery			Trajectory			130	130	G
					Actual			190	190	
The number of people who have completed treatment minus the number of people who have completed treatment not at clinical caseness at initial assessment			Trajectory			180	180	G		
			Actual			150	150			
Proportion of people who complete treatment who are moving to recovery			Trajectory			72.2%	72.2%	G		
			Actual			64.2%	64.2%			
	Delayed Transfers of Care (MH)	Delayed Transfers of Care (MH) - Comm measure is no of delays per 100,000 population. Prov measure is no delays as a proportion of a count of activity or beds.	7.5	1.50	Trajectory	7.5	7.5	7.5	7.5	G
					Actual	0	0.6	0	0	
	Diagnostic Waits	% waiting 6 weeks or more	New			<1%	<1%	<1%	<1%	G
						0.46%	0.14%	0.18%	0.18%	
	Diagnostic Waits	Diagnostic Waits (15 Key Diagnostic Tests) - No waiting 6 weeks or more at the end of the month	0	133	Trajectory	0	0	0	0	R
					Actual	9	3	4	16	
	Diagnostic Waits	Diagnostic Waits (15 Key Diagnostic Tests) - No waiting 6 weeks or more at the end of the month - NLAG ONLY	0	87	Trajectory	0	0	0	0	R
					Actual	5	2	1	8	
	Diagnostic Waits	Diagnostic Waits (all other Tests) - No waiting 6 weeks or more (NLAG only)	0	6	Trajectory	0	0	0	0	R
					Actual			8	8	
	CVD Mortality Rates	(Under 75) ESR	58	74.62	Trajectory					
					Actual					
	Life Expectancy	Males (75 yrs)	78	77.5	Trajectory			78.4	78.4	G
					Actual			◆	◆	
		Females (75 yrs)	82	81.4	Trajectory			82.3	82.3	G
					Actual			◆	◆	

Key Performance Indicators..8

No.	Measure	Definition	Performance 11/12		April Month 1	May Month 2	June Month 3	YTD Position	Traffic Light	
			Target	Actual						
	Life Expectancy - gap (in yrs) between the 20% most and 20% least deprived areas of NLPCT	Males (yrs)	10.2	11.6	Trajectory		9.8	9.8	G	
					Actual		◆	◆		
		Females (yrs)	7.6	8.1	Trajectory		7.3	7.3	G	
					Actual		◆	◆		
	Teenage Pregnancy	Teenage Pregnancy Rates	24.14	46.21	Trajectory	22.81	22.81	22.81	22.81	R
					Actual	49.62	46.15	41.98	41.98	
	Alcohol Related Harm	Alcohol Related Harm - ESR per 100,000 population (Rolling 12 months)	1990 (national 1011 baseline as	1928	Trajectory	1990	1990	1990	1990	G
					Actual	1972	1984	1986	1986	
	Hospital Admission ACS	Rate per 100,000 population of Hospital Admissions for ACS Conditions (rolling 12 month)	1720	1665	Trajectory					
					Actual	1607	1626	1647	1647	



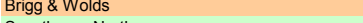
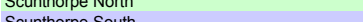

Year to Date: April to June 2012

Name	GP code	Practice population size (Mar '12)	2012/13 crude rate per 1000 practice population size									
			GP/GDP Referrals	Other Referrals	Outpatient 1st (referral source GP)	Outpatient Follow-up (referral source GP)	Inpatient Elective Admissions (inpatient)	Inpatient Elective Admissions (daycase)	Inpatient Non-Elective Admissions (zero LOS)	Inpatient Non-Elective Admissions (one day LOS)	SGH A&E attendances (discharged or left dept before or without treatment)	SGH A&E attendances (admitted to hospital bed)
Dr Falk and Partners	B81043	14501	51.7	31.8	33.0	35.2	5.9	24.4	5.0	5.0	26.7	10.8
Dr Fraser and Partners	B81065	12343	39.1	41.4	23.7	61.7	5.1	33.4	4.8	4.7	59.5	17.7
Dr Webster and Partners	B81007	9832	41.5	44.2	26.6	68.8	9.6	36.4	4.0	5.0	48.3	14.2
Dr Jaggs-Fowler and Partners	B81005	16866	47.1	37.0	30.2	69.2	6.8	29.9	4.4	5.0	24.1	8.8
Dr Muralaeeharan and Partner	B81647	2505	31.9	35.9	18.0	44.7	8.8	21.2	4.8	3.6	24.8	8.8
Dr Vora	B81628	2880	46.2	36.1	26.0	58.7	6.6	33.7	4.5	2.4	25.0	6.6
Dr Burscough and Partners	B81109	12438	40.7	37.1	25.0	62.9	7.1	30.8	4.9	3.5	37.7	14.0
Dr Whitaker and Partners	B81063	6524	37.9	31.3	21.6	63.8	4.8	28.4	4.0	4.0	36.3	12.4
Dr Padley And Partners	B81099	5637	44.7	40.8	27.5	58.0	7.5	31.8	4.4	4.1	37.6	12.8
Dr Melrose and Partners	B81064	8654	41.4	42.8	26.1	71.5	5.5	32.6	6.6	4.3	62.2	17.8
The Birches	B81617	7011	42.8	47.5	30.2	59.2	4.6	23.1	4.3	4.6	74.0	14.4
Drs Rajkumar and Kurien-George	B81090	4105	39.0	52.6	25.1	59.4	4.6	22.9	5.6	3.9	53.8	18.5
Dr Kennedy and Partners	B81026	17191	34.0	45.7	21.6	55.5	6.8	26.1	5.5	4.9	75.8	20.1
Dr Dwyer and Partners	B81113	5711	33.8	47.8	18.7	49.9	6.1	28.2	6.5	5.4	71.6	23.5
Drs Shambhu and Ugargol	B81098	4019	44.0	36.6	28.9	63.4	6.0	24.6	4.7	7.2	67.4	19.2
Dr Hayes	Now inc in B81617											
Dr Hall and Partners	B81118	4813	36.2	44.5	20.6	45.7	3.9	24.5	5.2	5.8	69.2	17.0
Dr Lees and Partners	B81045	12263	44.2	42.6	24.0	66.8	7.1	30.3	5.4	5.0	59.9	20.1
Dr Balasanthiran	B81686	2866	51.3	52.3	32.1	80.9	5.2	32.1	6.3	8.7	60.4	21.6
Dr Newman and Partners	B81022	15314	48.1	46.4	27.2	68.1	6.1	33.1	5.1	5.4	55.1	17.8
Market Hill	Y02787	2402	53.7	57.0	28.3	41.2	5.0	22.5	12.5	8.7	125.3	23.7

Key**Internal Ranking**

	High Utilisation
	Average Utilisation
	Low Utilisation

NL LSP Strategic Areas

	Axholme
	Barton & Winterton
	Brigg & Wolds
	Scunthorpe North
	Scunthorpe South

Notes

Crude rate per 1000 population are derived indicator to enable simple comparison across different population sizes. Indicators are not standardised to take into age/sex/deprivation.

Providers: Northern Lincolnshire & Goole Hospitals NHS Foundation Trust
Hull and East Yorkshire Hospitals NHS Trust
Doncaster and Bassetlaw Hospitals NHS Foundation Trust
United Lincolnshire Hospitals NHS Trust

Information Sources: Referrals Data - NLaG, HEY, D&B & ULH
SUS Data - Inpatients, Outpatients and AAE for NLaG, HEY, D&B & ULH

As at 31st March 2012

QMAS DATA			Coronary / Ischaemic Heart Disease		Asthma	Congestive Heart Failure			Convulsions & Epilepsy		COPD		Diabetes			Hyper-tension
Name	GP code	Practice population size (Mar 12)	CHD 8 (Achieved %)	CHD 6 (Achieved %)	A 6 (Achieved %)	HF 2 (Achieved %)	HF 3 (Achieved %)	HF 4 (Achieved %)	EP 6 (Achieved %)	EP 8 (Achieved %)	COPD 15 (Achieved %)	COPD 13 (Achieved %)	DM 30 (Achieved %)	DM 31 (Achieved %)	DM 26 (Achieved %)	BP 5 (Achieved %)
Dr Falk and Partners	B81043	14501	86.10	93.81	81.60	95.45	87.23	78.12	94.68	73.12	88.24	90.78	88.42	71.88	70.81	80.79
Dr Fraser and Partners	B81065	12343	74.79	86.33	74.80	96.55	91.43	61.90	96.84	85.71	90.91	94.95	81.75	50.47	69.44	74.06
Dr Webster and Partners	B81007	9832	82.27	90.93	76.02	97.50	100.00	84.21	98.70	94.81	100.00	95.24	91.95	71.72	69.12	83.44
Dr Jaggs-Fowler and Partners	B81005	16866	81.05	91.13	77.88	97.01	91.11	90.91	96.06	80.17	89.47	91.23	89.81	74.67	76.64	76.49
Dr Muraleedharan and Partner	B81647	2505	75.51	96.08	86.55	90.00	100.00	77.78	95.65	72.73	100.00	93.88	98.37	79.83	69.75	91.54
Dr Vora	B81628	2880	94.32	97.85	93.25	100.00	100.00	100.00	100.00	78.95	100.00	94.12	97.44	85.62	86.84	86.34
Dr Burscough and Partners	B81109	12438	78.26	91.74	79.33	92.59	88.89	100.00	98.00	70.71	94.12	96.58	91.78	67.98	78.07	78.09
Dr Whitaker and Partners	B81063	6524	76.73	86.43	84.41	91.67	88.89	84.21	90.70	81.08	100.00	94.12	87.39	59.19	66.10	78.77
Dr Padley And Partners	B81099	5637	75.10	93.77	78.96	100.00	91.67	87.50	100.00	71.70	100.00	90.79	90.59	80.48	60.41	83.63
Dr Melrose and Partners	B81064	8654	82.53	92.87	76.08	86.11	83.67	76.92	89.02	61.33	100.00	82.12	94.15	85.43	72.85	84.77
Good Hope	B81617	7011	81.39	89.68	83.82	90.48	94.44	84.62	95.56	71.79	100.00	90.79	88.96	72.64	71.64	78.75
Drs Rajkumar and Kurien-George	B81090	4105	83.06	93.16	98.01	96.00	88.24	100.00	94.44	95.45	100.00	94.95	94.74	79.10	65.66	89.85
Dr Kennedy and Partners	B81026	17191	75.33	92.75	74.74	95.24	82.76	83.02	97.50	74.81	95.83	90.91	92.58	80.11	64.79	82.83
Dr Dwyer and Partners	B81113	5711	75.58	83.65	81.75	93.10	90.32	78.26	97.92	57.78	100.00	92.17	85.00	65.36	65.92	80.87
Drs Shambhu and Ugargol	B81098	4019	78.50	93.71	75.60	100.00	100.00	100.00	100.00	88.24	100.00	98.94	91.11	75.00	62.79	77.54
Dr Hall and Partners	B81118	4813	79.79	89.95	84.45	100.00	92.59	94.44	95.65	70.59	100.00	98.61	93.53	53.57	62.67	88.79
Dr Lees and Partners	B81045	12263	75.00	88.72	77.25	90.70	83.02	84.85	93.27	71.76	88.89	91.48	87.64	68.48	69.57	80.33
Dr Balasanthiran	B81686	2866	69.34	86.43	86.30	100.00	84.62	77.78	100.00	72.00	100.00	92.41	80.79	52.33	60.82	76.15
Dr Newman and Partners	B81022	15314	75.93	86.65	73.43	95.83	89.39	63.04	95.41	76.42	91.67	91.16	86.47	58.51	73.12	80.31
Market Hill	Y02787	2402	87.88	95.12	81.88	100.00	50.00	100.00	86.67	44.44	50.00	89.74	100.00	89.58	71.43	89.21

Key

Thresholds



CHD 8	CHD 6	A 6	HF 2	HF 3	HF 4	EP 6	EP 8	COPD 15	COPD 13	DM 30	DM 31	DM 26	BP 5
>= 70%	>= 70%	>= 71%	>= 90%	>= 80%	>= 60%	>= 90%	>= 70%	>= 80%	>= 90%	>= 60%	>= 60%	>= 50%	>= 70%
>= 40%	>= 40%	>= 40%	>= 40%	>= 40%	>= 40%	>= 40%	>= 40%	>= 40%	>= 50%	>= 40%	>= 40%	>= 40%	>= 40%
< 40%	< 40%	< 40%	< 40%	< 40%	< 40%	< 40%	< 40%	< 40%	< 50%	< 40%	< 40%	< 40%	< 40%

Notes

NL LSP Strategic Areas

Axholme
Barton & Winterton
Brigg & Wolds
Scunthorpe North
Scunthorpe South

Primary Care Dashboard High Level Outcomes

High Level Outcomes																	
Name	Registered patient population (March 11)	% patients under 5 2011	% patients aged 75+ 2011	Urban/Rural	IMD score 2010	Child poverty rate % (IDACI 2010)	Pensioner poverty rate % (IDAOP 2010)	Life expectancy at birth 2008-10 (Yrs) Male	Life expectancy at birth 2008-10 (Yrs) Female	Smoking at delivery 2010/11	Breast feeding at birth 2010/11	% LTC patients who smoke 2010/11	Obesity 16+	Ratio of actual to expected to registered patients with CHD 2010/11*	Unplanned hospital admission rates (all causes) per 1000 (DSR) 2010/11	Cancer mortality <75 yrs per 100k (persons) 2004-10 DSR	CVD mortality <75 yrs per 100k (persons) 2004-10, DSR
Dr Falk and Partners	14,554	4.45%	8.67%	Rural	13.09	10.4%	13.6%	80.4	84.9	23%	64%	12%	16.1%	0.94	77.8	103.83	51.86
Dr Fraser and Partners	12,304	5.26%	8.19%	Rural	20.26	16.8%	18.2%	79.7	81.1	12%	63%	16%	10.9%	0.96	82.8	126.09	77.75
Dr Webster and Partners	9,853	4.88%	9.09%	Rural	14.63	13.1%	15.8%	81.3	86.8	17%	65%	12%	14.8%	0.80	80.6	97.33	56.54
Dr Jaggs-Fowler and Partners	16,971	5.34%	8.10%	Rural	18.70	17.4%	15.9%	79.4	83.5	11%	66%	15%	9.6%	0.79	71.3	117.64	64.88
Dr Muralaeharan & Partner	2,420	5.66%	6.98%	Rural	18.84	17.1%	15.8%	78.6	89.7	21%	79%	21%	12.9%	0.87	78.6	120.69	76.78
Dr Vora	2,861	4.23%	7.58%	Rural	15.10	13.9%	15.2%	74.2	82.1	7%	85%	14%	15.7%	0.63	66.6	112.12	47.48
Dr Burscough and Partners	12,313	4.62%	9.62%	Rural	14.99	13.3%	16.0%	79.0	82.0	13%	67%	15%	13.5%	0.92	81.6	114.25	64.44
Dr Whitaker and Partners	6,500	4.48%	9.66%	Rural	14.78	13.1%	15.5%	77.7	80.3	13%	79%	14%	6.8%	0.77	68.8	106.7	68.53
Dr Padley and Partners	5,636	5.71%	6.82%	Rural	13.05	11.3%	13.8%	78.9	81.0	9%	68%	16%	7.1%	0.93	87.4	92.52	90.57
Dr Melrose and Partners	8,819	6.22%	9.48%	Urban	27.22	23.4%	21.0%	79.1	83.5	17%	63%	16%	13.5%	0.86	88.6	125.73	59.09
Good Hope Medical Centre	3,766	8.87%	3.98%	Urban	37.54	31.7%	28.3%	90.8	79.0	12%	77%	25%	12.7%	0.73	94.4	139.43	109.05
Rajkumar & Kurien-George	4,181	6.08%	7.99%	Urban	31.10	27.1%	23.7%	77.1	81.7	22%	42%	19%	11.8%	0.81	101.5	114.4	116.04
Market Hill	1,146	10.67%	2.45%	Urban	39.79			no data	no data	no data	38%	31%	no data	no data	182.4	no data	no data
Dr Kennedy and Partners	17,337	6.11%	7.14%	Urban	31.00	26.2%	23.7%	76.0	79.8	27%	49%	22%	16.9%	0.94	100.4	140.78	96.49
Dr Dwyer and Partners	5,745	5.57%	7.83%	Urban	31.11	26.5%	23.3%	76.5	78.6	28%	51%	22%	14.1%	0.92	103.9	152.1	143.59
Drs Shambhu and Ugargol	4,155	6.11%	5.58%	Urban	30.83	26.8%	22.9%	74.6	80.8	21%	32%	28%	13.8%	0.74	114.6	133.79	123.84
Dr Hayes & Partners	2,876	8.84%	7.31%	Urban	30.47	25.5%	22.9%	79.7	82.8	24%	56%	25%	15.0%	0.94	107.8	143.93	109.94
Dr Hall and Partners	4,759	7.62%	6.88%	Urban	35.92	32.1%	25.0%	77.1	80.3	32%	40%	22%	12.9%	0.67	90.5	110.78	79.60
Dr Lees and Partners	12,301	6.40%	9.30%	Urban	27.10	22.8%	20.4%	78.4	80.6	17%	54%	21%	16.4%	0.88	94.9	130.75	67.92
Dr Balasanthiran	3,022	6.25%	10.23%	Urban	27.40	22.7%	20.9%	77.1	82.1	34%	55%	17%	19.5%	0.75	101.7	136.28	59.00
Dr Newman and Partners	15,288	5.34%	9.26%	Urban	19.30	15.5%	15.3%	80.3	82.9	18%	66%	13%	11.3%	1.00	95.6	100.43	61.37
PCT average	166987	5.9%	8.0%		21.75	20.3%	19.4%	78.7	82.1	19%	59%	17%	13.0%	0.80	88.60	117.4	73.80

Key
NL Community Planning Areas

Axholme
Barton & Winterton
Brigg & Wolds
Scunthorpe North
Scunthorpe South

* Where <1 is less than expected and >1 more than expected.

IMD 2010 Score

The IMD (index of Multiple Deprivation) score is a composite measure of deprivation which is employed by national and regional government to rank PCTs, local authorities and smaller geographic areas according to their relative levels of deprivation. It includes measures of income, employment, crime, housing, health and disability, education, environment and access to services. This indicator is reported every three years by the Department for Communities and Local Government.

Health warnings

Some of these differences are not statistically significant